

St. Patrick's Catholic American Community (Rome)
Income and Expenses Budget for 2024/2025:
I July 2024 – 30 June 2025

INCOME (projected):

Collections (Sunday and Holidays):	108,000
Donations:	14,500
Sacraments (Mass stipends, weddings, renewals):	7,000
Religious Education Fees	14,000
St. Nicholas Serata Income	23,700
Parish Income Total:	€ 167,200

EXPENSES (projected):

Salaries:

Rector/Vice Rector:	40,000
Extra Clergy:	7,000
Staff Salaries & Benefits (including INPS)	52,450
Subtotal:	€99,450

Religious Operation Expenses:

Parish Office:	15,350
Church Maintenance and Utilities	11,700
Religious Education:	12,400
Music Ministry	17,100
Sacristy: Supplies/ Flowers/Liturgy	8,250
Subtotal:	€64,800

Parish Programs

(includes Parish Council, Young Adults, Adult Education, Teen Masses, etc.)

€3,250

Transportation:

Taxi/bus/Metro	€2,000
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St. Nicholas Serata (includes charity donations:) €23,700

TOTAL EXPENSES: €193,200

PARISH OVERVIEW (Budgeted)

Total Parish Income:	€167,200
Total Parish Expenses:	€193,200
Budget deficit	(€ 26,000)

Extraordinary renovations – Jubilee Hospitality Room, Parish Office and Access Chair

- **Estimated cost of renovations: € 50,000**
- **Funds earmarked for renovations: € 40,000**
- **Deficit: (€ 10,000)**